



أكاديمية الزمالة
العربية البريطانية



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Arab British Academy Fellowship
A.B.A.F





Preparing the estimated budgets

Objectives

- This course aims at developing skills in financial analysis as well as evaluating financial performance
- How to identify and choose performance indicators, as well as use performance evaluation results in decision making.
- Identify the latest scientific methods in the techniques and bases of measuring financial, marketing and production performance. In addition to conducting some practical applications in different sectors such as the government sector and other private sectors
- As well as developing the skills of participants in how to prepare planning budgets following the latest scientific methods

Who Should Attend?

- All employees working in finance departments
- Senior accountants and financial supervisors
- Financial Managers
- Financial observers

Seminar Outline

DAY 1

- Accounting as an integrated information system.
- Accounting environment.
- International Accounting Standards.
- Accounting course and documentary course.
- Audit balance and other accounting controls.
- How to prepare financial statements:

DAY 2

- Field of profitability
- Liquidity
- Field of activity efficiency



DAY 3

- Structure of financing
- Budget preparation

DAY 4

- Addressing budget deviations.
- Monitoring the implementation of the general budget.
- Program budget.
- Budget planning and programming.
- Zero base budget.

DAY 5

- General Budget Regulation Law.
- Classification of the general budget according to international standards.
- General Budget Cycle.
- The general budget and the government accounting system under the centralization and decentralization



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